

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Fertile** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/08/10 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.24837
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-797-2121
phone number

Eddie May
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	60,759	59,700	58,807
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	60,759	59,700	58,807
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,810	26,573	28,265
Licenses & Permits	7	100	100	30
Use of Money and Property	8	2,060	2,770	2,534
Intergovernmental	9	30,400	32,000	111,328
Charges for Fees & Service	10	152,250	151,800	141,843
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	14,156	3,266	55,000
Total Revenues and Other Sources	14	283,535	276,209	397,807
Expenditures & Other Financing Uses				
Public Safety	15	18,260	19,332	158,289
Public Works	16	28,186	36,702	34,185
Health and Social Services	17	1,350	1,200	1,875
Culture and Recreation	18	39,834	33,126	44,529
Community and Economic Development	19	300	300	3,309
General Government	20	39,329	39,096	44,396
Debt Service	21	0	0	0
Capital Projects	22	0	0	38,251
Total Government Activities Expenditures	23	127,259	129,756	324,834
Business Type / Enterprises	24	142,089	143,167	134,396
Total ALL Expenditures	25	269,348	272,923	459,230
Transfers Out	26	14,156	3,266	0
Total ALL Expenditures/Transfers Out	27	283,504	276,189	459,230
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	31	20	-61,423
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	159,297	159,277	220,700
Ending Fund Balance June 30	31	159,328	159,297	159,277