

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Fertile** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 4/15/08 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.23690

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

641-797-2121
 phone number

Eddie May
 City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	57,340	48,103	47,619
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	57,340	48,103	47,619
Delinquent Property Taxes	4	0	0	43
TIF Revenues	5	0	0	0
Other City Taxes	6	26,020	23,940	28,394
Licenses & Permits	7	100	140	60
Use of Money and Property	8	3,000	2,315	3,054
Intergovernmental	9	35,000	29,000	354,146
Charges for Fees & Service	10	149,809	160,634	137,082
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	59
Other Financing Sources	13	0	0	141,764
Total Revenues and Other Sources	14	271,269	264,132	712,221
Expenditures & Other Financing Uses				
Public Safety	15	22,407	20,257	13,372
Public Works	16	36,303	34,163	29,626
Health and Social Services	17	1,300	1,000	975
Culture and Recreation	18	40,734	30,432	92,164
Community and Economic Development	19	700	850	947
General Government	20	35,804	34,264	43,048
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	137,248	120,966	180,132
Business Type / Enterprises	24	134,021	143,166	510,003
Total ALL Expenditures	25	271,269	264,132	690,135
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	271,269	264,132	690,135
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	0	22,086
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	162,385	162,385	140,299
Ending Fund Balance June 30	31	162,385	162,385	162,385