

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

City of Fertile, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 4/3/07 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 10.96260

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-797-2097
phone number

Eddie May
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-est. FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,103	47,324	41,476
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	48,103	47,324	41,476
Delinquent Property Taxes	4	0	0	23
TIF Revenues	5	0	0	0
Other City Taxes	6	23,940	17,229	18,946
Licenses & Permits	7	140	500	185
Use of Money and Property	8	2,315	2,500	1,507
Intergovernmental	9	29,000	55,000	32,121
Charges for Services	10	160,634	129,000	131,667
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	264,132	251,553	225,925
Expenditures & Other Financing Uses				
Public Safety	15	20,257	8,150	10,789
Public Works	16	34,163	32,700	37,532
Health and Social Services	17	1,000	1,000	325
Culture and Recreation	18	30,432	27,500	20,136
Community and Economic Development	19	850	1,000	118
General Government	20	34,264	30,915	22,305
Debt Service	21	0	0	0
Capital Projects	22	0	30,000	0
Total Government Activities Expenditures	23	120,966	131,265	91,205
Business Type / Enterprises	24	143,166	120,288	109,721
Total Expenditures	26	264,132	251,553	200,926
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	264,132	251,553	200,926
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	0	0	24,999
Continuing Appropriation		0	0	
Beginning Fund Balance July 1	30	140,300	140,300	115,301
Ending Fund Balance June 30	31	140,300	140,300	140,300